



Federal Government of Nigeria										
SUMMARY BY MDAs: CODE OF CONDUCT BUREAU										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0344	CODE OF CONDUCT BUREAU	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651			
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651			
SUMMARY BY FUNDS										
2014 APPROPRIATION ACT										
NO	CODE	FUND					TOTAL ALLOCATION			
1	021	MAIN ENVELOP - PERSONNEL					1,497,315,123			
2	022	MAIN ENVELOP - OVERHEAD					358,843,437			
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,006,147,091			
							2,862,305,651			
CODE OF CONDUCT BUREAU										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0344001001	CODE OF CONDUCT BUREAU	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651			
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651			



0344001001	CODE OF CONDUCT BUREAU		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>2,862,305,651</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,497,315,123</b>
<b>2101</b>	<b>SALARY</b>		<b>920,561,385</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>920,561,385</b>
21010101	SALARY		920,561,385
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>576,753,738</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>471,582,104</b>
21020101	NON REGULAR ALLOWANCES		471,582,104
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>105,171,634</b>
21020201	NHIS		42,068,654
21020202	CONTRIBUTORY PENSION		63,102,981
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>358,843,437</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>358,843,437</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>121,761,823</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,221,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		79,133,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,550,226
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,856,284
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,293,733</b>
22020201	ELECTRICITY CHARGES		8,112,359
22020202	TELEPHONE CHARGES		4,274,753
22020205	WATER RATES		906,620
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>40,396,051</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,026,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,616,626
22020306	PRINTING OF SECURITY DOCUMENTS		1,752,486
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>42,261,638</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,931,241
22020402	MAINTENANCE OF OFFICE FURNITURE		6,532,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,991,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,428,717
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,876,109
22020406	OTHER MAINTENANCE SERVICES		3,501,361
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>32,232,567</b>
22020501	LOCAL TRAINING		24,965,026
22020502	INTERNATIONAL TRAINING		7,267,541
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>39,196,484</b>
22020601	SECURITY SERVICES		17,239,895
22020603	OFFICE RENT		21,956,589
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,840,110</b>
22020703	LEGAL SERVICES		1,840,110
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,498,865</b>
22020801	MOTOR VEHICLE FUEL COST		8,420,527
22020803	PLANT / GENERATOR FUEL COST		6,078,338
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>88,532</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,532



<b>220210</b>	<b>MISCELLANEOUS</b>		<b>53,273,635</b>
22021001	REFRESHMENT & MEALS		6,676,129
22021002	HONORARIUM & SITTING ALLOWANCE		8,402,776
22021003	PUBLICITY & ADVERTISEMENTS		14,738,886
22021006	POSTAGES & COURIER SERVICES		1,115,945
22021007	WELFARE PACKAGES		19,994,394
22021009	SPORTING ACTIVITIES		2,345,505
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,006,147,091</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>16,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>16,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>680,147,091</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>680,147,091</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		680,147,091
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>310,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>310,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		285,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,497,315,123</b>
	<b>TOTAL OVERHEAD</b>		<b>358,843,437</b>
	<b>TOTAL RECURRENT</b>		<b>1,856,158,560</b>
	<b>TOTAL CAPITAL</b>		<b>1,006,147,091</b>
	<b>TOTAL ALLOCATION</b>		<b>2,862,305,651</b>
<b>0344001001</b>	<b>CODE OF CONDUCT BUREAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
CCB001000927	PURCHASE OF VARIOUS LIBRARY BOOKS FOR HEADQUARTERS AND 36 STATE OFFICES	ONGOING	16,000,000
CCB002000928	CONSTRUCTION OF 1 BLOCK, 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	600,147,091
CCB002000929	CONSULTANCY FOR THE 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	80,000,000
CCB003000930	CONSULTANCY FOR CCB	ONGOING	25,000,000
CCB004000932	PRODUCTION OF ASSETS DECLARATION PACKAGES	ONGOING	67,000,000
CCB004000933	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND FCT	ONGOING	148,000,000
CCB004000935	RAPID CAPTURING OF COMPLETED ASSETS DECLARATION FORMS	ONGOING	70,000,000